RESOLUTION 2022-08-29

RESOLUTION ADOPTING THE ENSUING BUDGET FOR THE FISCAL YEAR 2022-2023 COUNTY OF GOODING, STATE OF IDAHO

WHEREAS, Idaho Code §31-1605 provides that the Board of County Commissioners will hold a budget hearing on or before the Tuesday following the first Monday in September of each year following the publication of notice of said budget; and,

WHEREAS, the Board of Gooding County Commissioners met at the Gooding County Courthouse on Monday, August 29, 2022, pursuant to the designated published time; so

THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, the Gooding County Board of Commissioners determined and fixed the amount of the FY2022-2023 budget as follows: **Salaries** $5,162,131, **Benefits** $2,309,668, and **Other Expenses** $8,114,696, for a **Total Budget** of **$15,586,495**. (A copy of the entire budget is available at the clerk's office.)

Adopted this **29th** day of **August 2022.**

BOARD OF COMMISSIONERS
GOODING COUNTY, IDAHO

Attest: Denise M. Gill
Denise M. Gill, Clerk

Mark E Bolduc
Mark E. Bolduc, Commissioner

Susan M. Bolton
Susan M. Bolton, Commissioner

Ron Buhler
Ronald Buhler, Commissioner

BOARD OF COMMISSIONERS GOODING COUNTY IDAHO
Seal

LEGAL NOTICES - LEGAL NOTICES - LEGAL NOTICES - LEGAL NOTICES - LEGAL NOTICES - LEGAL NOTICES - LEGAL NOTICES

NOTICE OF PUBLIC HEARING

Public Hearing notice is hereby given that the Gooding County Board of Commissioners, State of Idaho will meet August 29, 2022 at the hour of 10:30 a.m. at the Gooding County Courthouse, 624 Main St, Gooding, ID for the purpose of considering and fixing a final budget for the Gooding Ambulance District 2022-2023 at which time any taxpayer may appear to be heard upon any part of said budget

ESTIMATED REVENUE

Cash Carry over	200,000.00
Fees & Other Revenue	989,735.00
Grant	350,000.00
Property Taxes	468,919.00
	2,008,654.00

PROPOSED BUDGET

Salaries	766,583.00
Benefits	301,270.00
Operation Expenses	301,801.00
Capital	639,000.00
	2,008,654.00

Gooding County Board of Commissioners

Susan Bolton
Mark Bulduc
Ronald Buhler

NOTICE OF PUBLIC HEARING - GOODING COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF GOODING COUNTY, IDAHO WILL MEET ON AUGUST 29, 2022 AT THE HOUR OF 10:15AM AT GOODING COUNTY COURTHOUSE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2022-2023 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2022-2023 FISCAL YEAR, THE CURRENT YEAR. TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR FY2023 IS AS FOLLOWS:

FUND	TOTAL APPROVED BUDGET	CASH FORWARD BALANCE	OTHER REVENUE	PROPOSED TAX REPLACEMENT	PROPOSED TAXES to be Levied Estimated Taxes
GENERAL FUND (CURRENT EXPENSE)	9,162,233	2,258,968	3,112,564	220,901	3,569,800
Tort	90,000				90,000
DISTRICT COURT	201,461	110,000	65,000		26,461
FAIR	629,682	46,000	250,500		333,182
PUBLIC HEALTH	184,596				184,596
JUNIOR COLLEGE TUITION	175,000	58,000	41,000		76,000
REVALUATION	291,483	10,500			190,983
VETERANS MEMORIAL	13,500				13,500
WEEDS	219,466	20,000	125,000		74,466
ROAD AND BRIDGE	146,035	94,035	52,000		0
CONSOLIDATED ELECTIONS	102,387	32,387	70,000		0
WENDELL POLICE DEPARTMENT	455,867	15,936	439,931		0
HAGERMAN POLICE DEPARTMENT	136,646		136,646		0
WATERWAYS	26,830		26,830		0
LANDFILL	1,256,033		1,256,033		0
ARPA RECOVERY FUND	2,585,276	2,585,276			0
	15,586,495	5,231,102	5,575,504		4,558,988

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Proposed Budget of the City of Dietrich, Idaho for the Fiscal Year 2022-2023

The City of Dietrich has proposed the following budget for the Fiscal Year 2022-2023. The budget hearing will in held in conjunction with the regular meeting on September 5, 2022, at the Dietrich City Hall at 6:00 P.M. All are welcome to attend.

	2020-2021	2021-2022	2022-2023
ESTIMATED REVENUE	Actual	Actual	Proposed
General Fund - PROPERTY TAX	$38,800	$27,396	$28,258
Other revenue	$48,950	$59,800	$62,000
Water Fund	$67,000	$103,500	$59,000
Sewer Fund	$30,000	$66,500	$34,000
Total Revenue	$184,750	$257,196	$183,258
ESTIMATED EXPENDITURES			
General Fund	$87,750	$87,196	$90,258
Water Fund	$67,000	$103,500	$59,000
Sewer Fund	$30,000	$66,500	$34,000
Total Expenditures	$184,750	$257,196	$183,258

I, Taylor Astle, City Clerk of the City of Dietrich, Idaho do hereby certify that the above is the true and correct estimation of proposed Expenditures and Revenues for the Fiscal Year 2022-2023. The City of Dietrich gave notice of said Hearing with notice being published twice at least 7 days apart prior to the adoption of the budget. A Public Hearing will be held on September 5, 2022 Dietrich City Hall at 6:00 P.M.

Taylor Astle, Dietrich City Clerk

NOTICE OF LIBRARY MEETING AND BUDGET HEARINGS GOODING PUBLIC LIBRARY DISTRICT

NOTICE IS HEREBY GIVEN, THAT a meeting of the qualified voters of the above-named Library District will be held on the 22nd day of August 2022 at 5:00 p.m. at the library in said district, at which meeting there shall be a public hearing on the proposed maintenance and operation budget for the forthcoming Fiscal Year, October 1, 2022, through September 30, 2023. This budget as presently determined by the Board of Trustees is now available in the office of the Library District and will remain available until the hearing, as provided by law.

SUMMARY OF STATEMENT OF PROPOSED BUDGET FISCAL YEAR 2022-2023

REVENUE	2022-2023
County Taxes	$ 336,971
Other Revenue	9,950
Operation Carryover	90,000
Grants	50,000
TOTAL	$ 486,921
EXPENDITURES	
Wages and Benefits	$ 283,671
Library Services	86,500
Operation Cost	66,750
Grants	50,000
TOTAL	$ 486,921

Dated August 3, 2022

Cindy Bigler -Library Director
Gooding Public Library District - Gooding, Idaho

ACTUAL EXPENDITURES	FISCAL YEAR ENDING 9/30/2020				FISCAL YEAR ENDING 9/30/2021			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (Current Expense)								
Clerk / Auditor	340,010.33	0.00	3,587.41	343,597.74	333,861.74	0.00	6,817.90	340,679.64
Assessor	208,806.56	0.00	6,997.20	215,803.76	206,560.32	0.00	7,020.07	213,580.39
Treasurer / Tax Collector	144,987.83	0.00	11,722.34	156,710.17	130,325.14	0.00	9,257.41	139,582.55
Sheriff	787,674.58	0.00	153,248.31	940,922.89	761,993.52	0.00	181,064.87	943,058.39
Commissioners	108,169.75	0.00	5,546.28	113,716.03	104,032.00	0.00	7,713.67	111,745.67
Coroner	17,375.84	0.00	25,483.0	42,858.89	16,645.09	0.00	6,333.11	22,978.20
Prosecuting Attorney	360,051.29	0.00	32,661.8	392,713.09	343,923.00	0.00	31,763.81	375,687.34
Building & Grounds	77,495.14	0.00	1,043,581.29	1,121,076.43	57,738.89	0.00	677,338.30	735,067.19
Emergency Management	21,877.61	0.00	1,032.78	22,910.39	19,048.77	0.00	1,482.88	20,531.65
Vehicle & Equip Maintenance	0.00	0.00	0.00	0.00	28,079.25	0.00	4,583.43	32,662.78
County Agent	0.00	0.00	110,504.00	110,504.00	0.00	0.00	110,504.00	110,504.00
Elections	1,490.99	0.00	38,456.29	39,947.28	4,797.77	0.00	16,941.16	21,738.93
Indigent & Veterans Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General	16,285.90	2,555,861.03	556,722.31	3,128,869.24	822.64	2,465,479.51	845,973.47	3,312,275.62
Jail	700,660.77	0.00	168,020.31	868,681.08	679,581.66	0.00	158,073.25	837,754.91
Planning & Zoning	113,349.18	0.00	14,011.65	127,360.83	130,976.98	0.00	17,864.93	148,841.91
Probation	81,483.22	0.00	12,337.81	93,821.03	75,560.83	0.00	11,943.90	87,504.73
Juvenile Justice	123,399.73	0.00	56,787.94	180,187.67	136,567.33	0.00	65,669.95	202,177.28
Public Defense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Formula Finan Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Workload Compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL FUND (Current Expense)	3,103,118.72	2,555,861.03	2,240,700.77	7,899,680.52	3,030,805.56	2,464,979.00	2,160,286.11	7,656,071.24
Road & Bridge	9,646.18	15,076.10	12,981.48	37,703.76	9,599.98	15,238.49	548.00	25,378.47
Consolidated Elections	29,175.60	19,469.07	27,883.73	76,528.40	27,939.50	20,372.08	18,388.34	66,699.92
District Court	40,763.27	21,153.66	65,579.81	127,496.74	39,694.12	21,475.05	51,603.44	112,672.61
Fair	106,032.78	54,469.98	297,618.21	458,120.97	100,109.03	48,375.40	332,179.30	480,663.73
Wendell Police Department	188,221.98	94,409.41	127,431.29	410,062.68	176,172.59	84,761.51	130,736.95	391,671.05
Public Health	0.00	0.00	87,310.00	87,310.00	0.00	0.00	86,805.64	86,805.64
Hagerman Police Department	55,774.71	26,928.46	58,581.80	141,284.97	54,566.05	25,982.85	33,205.28	113,754.18
Indigent	408,805.65	173,690.61	348,434.19	930,930.45	389,015.34	172,061.14	215,221.46	776,297.94
Junior College Tuition	0.00	0.00	120,650.00	120,650.00	0.00	0.00	103,800.00	103,800.00
Revaluation	96,482.81	60,763.06	7,837.95	165,083.82	95,025.07	55,254.74	11,371.45	161,647.26
Veterans Memorial	0.00	0.00	13,500.00	13,500.00	0.00	0.00	13,500.00	16,500.00
Weeds	112,088.87	35,179.31	36,462.13	183,730.31	107,314.27	31,139.56	26,627.72	165,081.55
Waterways	692.49	671.29	2,849.27	4,213.05	9,426.77	1,911.49	5,890.03	17,228.29
ARPA Revenue Sharing Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARPA Recovery Fund	0.00	0.00	0.00	0.00	0.00	0.00	142.80	142.80
Landfill	0.00	0.00	682,950.00	682,950.00	0.00	0.00	645,857.00	645,857.00
GRAND TOTALS:	4,784,581.44	3,321,962.44	4,342,510.11	12,449,053.99	4,672,587.72	3,158,843.30	5,504,592.00	11,908,831.66

BUDGETED EXPENDITURES	CURRENT BUDGET FY ENDING 9/30/2022				TENTATIVE BUDGET FY ENDING 9/30/2023			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (Current Expense)								
Clerk / Auditor	378,562.00	0.00	16,925.00	395,487.00	409,317.00	0.00	15,925.00	425,242.00
Assessor	256,629.00	0.00	11,250.00	247,879.00	247,356.00	0.00	11,250.00	258,606.00
Treasurer / Tax Collector	153,202.00	0.00	20,610.00	173,812.00	154,283.00	0.00	17,100.00	171,383.00
Sheriff	873,274.00	0.00	198,230.00	1,071,504.00	966,889.00	0.00	235,165.00	1,202,054.00
Commissioners	114,685.00	0.00	17,200.00	131,885.00	114,685.00	0.00	17,200.00	131,885.00
Coroner	19,786.00	0.00	20,700.00	40,486.00	32,766.00	0.00	66,000.00	98,766.00
Prosecuting Attorney	376,405.00	0.00	65,900.00	437,862.00	434,361.00	0.00	51,200.00	485,561.00
Building & Grounds	91,776.00	0.00	545,200.00	636,976.00	80,340.00	0.00	559,200.00	639,440.00
Emergency Management	20,896.00	0.00	3,450.00	24,346.00	23,808.00	0.00	3,000.00	26,808.00
Vehicle & Equip Maintenance	32,796.00	0.00	70,000.00	102,796.00	36,218.00	0.00	43,500.00	79,718.00
County Agent	0.00	0.00	113,218.00	113,218.00	0.00	0.00	124,862.00	124,862.00
Elections	5,300.00	0.00	54,900.00	60,200.00	37,813.00	0.00	51,400.00	89,213.00
Indigent & Veterans Service	0.00	0.00	0.00	0.00	10,938.00	0.00	60,014.00	70,952.00
General	50,000.00	1,703,420.00	1,175,956.00	2,929,376.00	110,000.00	1,797,600.00	1,221,248.00	3,128,848.00
Jail	797,316.00	0.00	159,350.00	956,666.00	877,008.00	0.00	173,900.00	1,050,908.00
Planning & Zoning	144,446.00	0.00	67,000.00	211,446.00	196,440.00	0.00	75,400.00	271,840.00
Probation	89,604.00	0.00	14,650.00	104,254.00	98,115.00	0.00	16,435.00	114,550.00
Juvenile Justice	175,328.00	0.00	125,425.00	300,753.00	193,996.00	0.00	123,050.00	317,046.00
Public Defense	0.00	0.00	0.00	0.00	233,783.00	102,471.00	95,134.00	431,388.00
Formula Finan Award	0.00	0.00	0.00	0.00	42,217.00	8,769.00	7,117.00	58,303.00
Workload Compliance	0.00	0.00	0.00	0.00	46,481.00	23,032.00	5,347.00	74,860.00
GENERAL FUND (Current Expense)	3,560,095.00	1,703,420.00	2,675,431.00	7,938,946.00	4,346,714.00	1,931,872.00	2,973,647.00	9,252,233.00
Road & Bridge	11,236.00	16,305.00	113,250.00	140,791.00	27,325.00	5,460.00	113,250.00	146,035.00
Consolidated Elections	41,340.00	22,464.00	40,700.00	104,504.00	50,761.00	24,326.00	27,300.00	102,387.00
District Court	43,449.00	23,204.00	139,450.00	206,103.00	47,568.00	24,038.00	129,855.00	201,461.00
Fair	113,043.00	55,948.00	356,950.00	525,941.00	133,601.00	74,281.00	421,800.00	629,682.00
Wendell Police Department	207,378.00	103,936.00	107,668.00	418,982.00	226,018.00	111,990.00	117,039.00	455,047.00
Public Health	0.00	0.00	135,685.00	135,685.00	0.00	0.00	184,596.00	184,596.00
Hagerman Police Department	68,208.00	30,959.00	34,451.00	133,618.00	66,760.00	30,656.00	39,230.00	135,646.00
Indigent	407,668.00	180,143.00	306,107.00	893,918.00	0.00	0.00	0.00	0.00
Junior College Tuition	0.00	0.00	200,000.00	200,000.00	0.00	0.00	175,000.00	175,000.00
Revaluation	110,823.00	66,416.00	13,600.00	190,839.00	120,884.00	68,499.00	12,100.00	201,483.00
Veterans Memorial	0.00	0.00	13,500.00	13,500.00	0.00	0.00	13,500.00	13,500.00
Weeds	135,290.00	40,437.00	48,550.00	224,277.00	132,500.00	35,716.00	51,250.00	219,466.00
Waterways	10,000.00	2,830.00	13,500.00	26,330.00	10,000.00	2,830.00	14,000.00	26,830.00
ARPA Revenue Sharing Fund	0.00	0.00	1,474,172.00	1,474,172.00	0.00	0.00	0.00	0.00
ARPA Recovery Fund	0.00	0.00	1,474,172.00	1,474,172.00	0.00	0.00	2,585,276.00	2,585,276.00
Landfill	0.00	0.00	986,440.00	986,440.00	0.00	0.00	1,256,033.00	1,256,033.00
GRAND TOTALS:	5,399,646.00	2,544,615.00	8,775,979.00	16,720,240.00	5,162,131.00	2,309,668.00	8,114,696.00	15,586,495.00

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN the Richfield P&Z Commission and the City Of Richfield will be holding public hearings September 7, 2022 at 6:00 P.M. and September 12, 2022 at 6:30 P.M., to consider a Rezone, Idaho Code 67-6520 for Josh Bennett. The hearing is for a request to rezone his property from Commercial to Residential at 185 S. Main Street.

Notice will be provided to property owners within 300 feet of the external boundaries of the land being considered for the permit. You may give public comments at the hearings or a formal written letter may be sent to The City of Richfield 180 W. Lincoln Avenue or P.O. Box 97, Richfield, Idaho 83349

Jose Loughmiller
P&Z Administrator

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN the Richfield P&Z Commission and the City Of Richfield will be holding public hearings September 7, 2022 at 6:00 P.M. and September 12, 2022 at 6:30 P.M., to consider a conditional use permit Idaho Code 67-6512 for Craig & Jackie Gill. The hearing is for a request to place an RV on their property at 145 W. Blaine Avenue.

Notice will be provided to property owners within 300 feet of the external boundaries of the land being considered for the permit. You may give public comments at the hearings or a formal written letter may be sent to The City of Richfield 180 W. Lincoln Avenue or P.O. Box 97, Richfield, Idaho 83349

Jose Loughmiller
P&Z Administrator

REVENUE AND EXPENSE BUDGET LISTING BY FUND

Fiscal Year: 2023 **Budget #:** 1 **Description:** 2023 APPROVED BUDGET

Fund / Department		Revenue Budget	Expense Budget	Revenue - Expense Amount
0001	GENERAL FUND (CURRENT EXPENSE)	3,214,513.00	9,255,257.00	-6,040,744.00
0002	ROAD AND BRIDGE	52,000.00	146,035.00	-94,035.00
0004	AMBULANCE DISTRICT	0.00	2,008,654.00	-2,008,654.00
0005	CONSOLIDATED ELECTIONS	70,000.00	102,387.00	-32,387.00
0006	DISTRICT COURT	105,000.00	201,461.00	-96,461.00
0007	FAIR	250,500.00	629,682.00	-379,182.00
0008	WENDELL POLICE DEPARTMENT	439,931.00	455,867.00	-15,936.00
0011	PUBLIC HEALTH	0.00	184,596.00	-184,596.00
0015	HAGERMAN POLICE DEPARTMENT	140,299.00	136,646.00	3,653.00
0017	JUNIOR COLLEGE TUITION	41,000.00	175,000.00	-134,000.00
0020	REVALUATION	0.00	201,483.00	-201,483.00
0025	VETERANS MEMORIAL	0.00	13,500.00	-13,500.00
0027	WEEDS	125,000.00	219,466.00	-94,466.00
0038	WATERWAYS	15,000.00	26,830.00	-11,830.00
0041	ARPA RECOVERY FUND	0.00	2,585,276.00	-2,585,276.00
0070	LANDFILL	880,500.00	1,256,033.00	-375,533.00
	GRAND TOTAL	**5,333,743.00**	**17,598,173.00**	**-12,264,430.00**

**********END OF REPORT**********